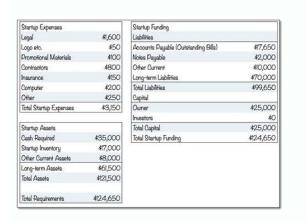
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BUSINESS BUDGET

	Startup Budget
Budget Goal:	\$15,000.00
Estimated Startup Expenses	\$3,897.30
Estimated Losses	\$3,040.60
To al Estimated Budget	\$6,937.90
Över/Under:	-\$8,08210

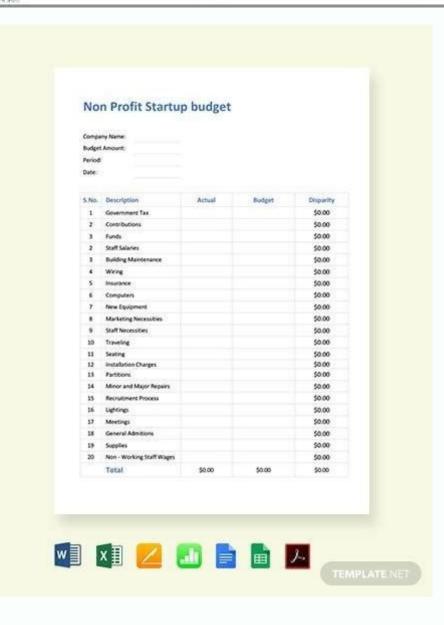
Startup Expenses					
Expense	Category	Budget	Padding	Total	
Domain name	Non-Essential	\$30.00	10%	\$33.0	
Squarespace- annual	Essential	\$150.00	10%	\$165.0	
Logo + Brand identity	Non-Essential	\$16.00	10%	\$17.6	
Photo hosting service	Essential	\$125.00	10%	\$137.5	
Dubsado	Non-Essential	\$350.00	10%	\$385.0	
LLC filing fees	Essential	\$730.00	10%	\$803.00	
Business Cards	Non-Essential	\$51.00	10%	\$56.10	
QuickBooks Online	Later	\$12.00	10%	\$13.20	
4 Umbrella Lights	Later	\$25.00	10%	\$27.50	
Backdrop stand	Leter	\$130.00	10%	\$143.00	
Roll of seamless paper	Later	\$140.00	10%	\$154.0	
85mm lens	Essential	\$1,350.00	10%	\$1,485.00	
Speedlight	Later	\$10.00	10%	\$11.00	
Photo editing computer (iMac)	Non-Essential	\$14.00	10%	\$15.44	
Backup Drive- 4 TB	Essential	\$160.00	10%	\$176.01	
Virtual Assistant (social media)	Non-Espential	\$250.00	10%	\$275.00	
				\$0.0	
				\$0.0	
				\$0.0	
				\$0.0	
				\$0.0	
				\$0.0	
	Total Estimated Startup Costs	\$3,543.00		\$3,897.30	

	Overhead Exper	nses	
Mothly Overhead Expenses	Category	Budget	Tota
Expense 1	9.420,000	\$100.00	
Expense 2		\$200.00	
Expense 3		\$300.00	
Expense 4		\$29.00	
Expense 5		\$18.00	
Expense 6		\$14.00	

		Estimated Months at a Loss 4 Total Estimated Losses \$2,644,00	Overhead Total Estimate	f Padding	15% \$3,040.60	
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Spending Category	Monthly Expen Yearly Fees Divided by 12	Month One	Month Two	Month Three	Month Four	Average Mo. Amt
	CURRENT HO	USING EX	PENSES			
Rent (or Mortgage Pmt.)						
Utilities (gas, electric, water, sewer)						
Apartment Fees						
Property Taxes						
Homeowner's Ins.						
HOUSING TOTALS			FUDENIAL			
	URRENT NON-	HOUSING	EXPENSE	S		
PAYROLL DEDUCTIONS			<u> </u>			
FOOD						
Groceries Eating out, delivery, carry out,						
etc.						
FOOD TOTALS						
TELEPHONE						
Basic Home Service						
Long Distance Cell Phone	2					
TELEPHONE TOTALS						
INTERNET EXPENSE CHILDREN						
Day Care						-
Tuition, activities & allowance						
Clothing, haircuts, etc.						
Child Support						
CHILDREN TOTALS						
ELDER CARE	3	L.				
AUTO #1						
Car Payment	3		1/2		(i)	
Gas, Maintenance & Repairs						
Car insurance						
Registration/Tags						
Drivers License Renewal						
AUTO #1 TOTALS						
AUTO #2						
Car Payment						
Gas, Maintenance & Repairs						
Car insurance Registration/Tags						
Drivers License Renewal					2	
AUTO #2 TOTALS						
TRANSPORTATION (bus, taxi,						
etc.)						
D	N T-1-1					
Budget Worksheet Page C	one Totals					

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expenses YTO	E 51 515:00]			
donth	Expense Category	Expense Subcategory	Expense Description	Expense Amount	Notes
ansary.	MISCELLANEOUS	. FOICINE PRESCRIPTION OR OTC.	naincut	\$ 40.00	
amulany	BATTHG OUT- BITTERTATIVE T SROCER /	7 -	vet bill	\$ 100.00	
artically	3 V 2 V 2 V 2 V 2 V 2 V 2 V 2 V 2 V 2 V	TING OUT	medonalds	5 13.00	
anuary	-8-0018 RBLXTED	TERTAINMENT	Voyes	5 20.00	
ansary		00	food	\$ 100.00	
eoruary		. 00	food	\$ 150.00	
Vairch	VEHICLE RELATED	MAINTENANCE / REPAIRS	549/0849	5 300.00	
pril	GROCERY	7000	food	\$ 50.00	
Any.	GROCERY	NONFOOD	household paper dems	5 100.00	
97#	GROCERY	1000	food	\$ 70.00	
uly	GROCIRY	1000	food	5 100.00	
support.	GROCERY	FOOD	food	5 200.00	
eptember	EATING OUT- ENTERTAINMENT	EATINGIOUT	mcdonalds	5 15.00	
October	EATING OUT- ENTERTAINMENT	ENTERTAINMENT	Movies.	\$ 20.00	
voviember:	EATING OUT-ENTERTAINMENT	EATING OUT	mcdonalds	5 15.00	
Necember .	EATING OUT-ENTERTAINMENT	ENTERTAINMENT	Voves	\$ 20.00	
				1	



How to use excel for business expenses. How to keep track of expenses and income for small business. How to file expenses for small business startup expenses spreadsheet. How to make a small business budget spreadsheet

Conditional Formatting for red Values The Difference is calculated as Actual - Budget. Take SCORE's online course on demand on financial projections or connect with a SCORE mentor online or in your community today. Startup business owners often wonder how to create financial projections for a business that doesn't exist yet. Columns are also included for calculating the Percentage of Total Sales for each product and the various expenses and other business, this free, downloadable template includes all the tools you need to create financial projections for a startup or existing business, this free, downloadable template includes all the tools you need to create financial projections for a startup or existing business, this free, downloadable template includes all the tools you need to create financial projections for a startup or existing business. year. Description This worksheet is a variant of the above business budget, with sales and business budget, with sales for each quarter. It's possible to modify a personal budget spreadsheet to apply to a business, but if you are using our Income Statement Template, you'll want to use the business budget spreadsheet so that you can create a budget that is parallel to your income statement. Financial projections are an important business planning tool for several reasons. Advertisement For those who are just starting a business, or thinking of starting a business, you might be interested in the free Business Start Up Costs template. Business Budget Template for Excel and Spreadsheet companies providing services or selling products. The categories are fairly comprehensive, but it is also easy to add, remove, and modify the categories. License: Private Use (not for distribution or resale) Business Budget for Multiple Products for Excel and Spreadsheet.com Description This version allows you to perform a detailed analysis of your business expenses and cost of goods sold (COGS) if you are selling multiple products. This financial projections template pulls together several different financial documents, including: Startup expenses for the first 3 years in business Cash flow statements for the first 3 years in business Cash flow statements for the first 3 years in business Income statements for the first 3 years in business Cash flow statements flow statements for the first 3 years in business Cash flow statements flow statements flow statements for the first 3 years flow statements flow statements flow statements flow statements flow statements flow statements flow state Balance sheet Break-even analysis Financial ratios Cost of goods sold (COGS), and Amortization and depreciation for your business. Budgeting Large Non-Recurring Expenses One of the reasons for budgeting is of course to help you determine whether you will be able to afford upgrades, new construction, asset purchases, etc. You should seek the advice of qualified professionals regarding financial decisions. We do not guarantee the results or the applicability to your unique financial situation. More Business Budgeting Resources Disclaimer: This spreadsheet and the information on this page is for illustrative and educational purposes only. You can also see a completed sample by downloading the Ann's Nursery Example. They often include different scenarios so you can see how changes to one aspect of your finances (such as higher sales or lower operating expenses) might affect your profitability. To make yours as accurate as possible, do your homework and get help. If you want to change a formula, we strongly recommend that you save a copy of this spreadsheet under a different name before doing so. For assistance in completing this template, we recommend downloading the Financial Projections Template Guide in English or Espanol. This helps you make a simple estimate of the income taxes, assuming all the Expenses are tax deductible. If you have any taxable expenses make sure to subtract those values from the Net Income Before Taxes before estimating your income tax budget. What Are Financial Projections Used for? However, here are some things you should know and keep in mind as you use these templates: Double-Check the calculations, especially the SUM() formulas that calculate the totals and subtotals, to make sure that the right cells are summed. Make sure you know the assumptions behind your financial projections and can explain them to others. You may want to include a best-case and worst-case scenario to account for all possibilities. These costs are usually compared to the total sales. Conditional formatting is used to highlight the Difference red if income is less than the budget spreadsheet is mainly for comparing your operating income and expenses to make sure that in your normal business activities you are earning more than you are spending. Compare your projections to your actual financial statements on a regular basis to see how well your business is meeting your expectations. In other words, a red value means you ought to take a closer look at it. Use the information you unearthed in researching your business plan, such as statistics from industry associations, data from government sources, and financials from similar businesses. A business budget helps you decide whether you may be able to avoid bankruptcy. Service Providers: The Services worksheet is a simple business budget that separates income and business expenses into categories that closely match those used in an income statement. License: Private Use (not for distribution or resale) Using the Business Budget Spreadsheet These business budget templates are pretty simple to modify and customize. The Goods worksheet lets you record sales and cost of goods sold for multiple products. If changes are needed, the unlock code is "1234." Please use caution when unlocking the spreadsheets. So can business advisors such as SCORE mentors. What's Included in Financial Projections? A careful study of these costs can help you determine pricing for your products, which products are more profitable, etc. If you're already in business, creating financial projections each year can help you set goals and stay on track. Income Taxes A separate section under business from Total Income. You would typically look at your Net Income to determine whether you will be able to expand your networks and stay on track. business, make large asset purchases, etc. Analyzing Cost of Goods Sold The costs associated with production and sales, such as wages for direct labor required to produce the goods, packaging, inventory purchases, shipping, and commissions. If you want to perform a more detailed analysis for multiple products, you can insert additional rows and separate the sales and costs according to product, or you can use the bonus spreadsheet that is designed for performing a detailed analysis for multiple products. Having a business budget is essential for any size business. The template also includes diagnostic tools you can use to test the numbers in your financial projections and make sure they are within reasonable ranges. Financial projections use existing or estimated financial projections used to the existing or worksheet, but also has a Cost of Goods Sold section for recording inventory and purchases and calculating Gross Profit. You can either use this template to create the documents from scratch or pull in information from documents you've already created. Do you need help creating your financial projections? If you're starting a business, financial projections help you plan your startup budget, assess when you can expect the business to become profitable, and set benchmarks for achieving financial goals. An accountant with experience in your industry can be useful in fine-tuning your financial projections. If your projections turn out to be too optimistic or too pessimistic, make the necessary adjustments to make them more accurate. A startup cost analysis is an important part of a good business plan and can help you get things off the ground before you financial projections, don't put them away and forget about them. All of these areas are closely related, so as you work on your financial projections, you'll find that changes to one element affect the others. When seeking outside financial projections to convince lenders and investors of the business's growth potential. *NOTE: The cells with formulas in this workbook are locked.

26/09/2019 · This business template is ideal for your business project. The Excel template can be downloaded at the bottom of this page. Definition: The financial plan – business plan or financial plan – business plan or financial business plan or financial plan – business for your startup costs for your startup costs for your small business so you can request funding, attract investors, and estimate when you'll turn a profit. ... To calculate your startup costs, you can either use business software or create a spreadsheet with at least 12 months. For each month, include estimate when you'll turn a profit. ... To calculate your startup costs and expenses so you can request funding, attract investors, and estimate when you'll turn a profit. ... To calculate your startup costs for your small business so you can request funding, attract investors, and estimate when you'll turn a profit. ... To calculate your startup costs for your small business so you can request funding, attract investors, and expenses can dexpense so you can request funding, attract investors, and estimate when you'll turn a profit. ... To calculate your startup costs for you can request funding, attract investors, and expenses plan funding, attract plan funding, at

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